

Transportation Safety Commission

Mission:

Reduce the frequency and severity of vehicle and pedestrian crashes on York County's transportation network.

Goals:

- Encourage safer motor vehicle operation as well as bicycle and pedestrian circulation.
- Improve roadway design safety.
- Strengthen laws to promote transportation safety.

Implementation Strategies for FY2005:

- Update Transportation Safety Plan in coordination with the five-year Comprehensive Plan review and update.

Budget Issues:

- For FY2005, there are no significant changes.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
50451 Transportation Safety Commission						
Contractual Services	-	-	-	1,900	1,900	1,750
Internal Services	23	9	91	50	50	50
Other Charges	178	48	356	350	350	350
Materials & Supplies	<u>382</u>	<u>295</u>	<u>723</u>	<u>700</u>	<u>700</u>	<u>700</u>
Activity Total	<u>583</u>	<u>352</u>	<u>1,170</u>	<u>3,000</u>	<u>3,000</u>	<u>2,850</u>
Percentage Change	2.82%	-39.62%	232.39%	156.41%	N/A	-5.00%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

